

STEWARDSHIP REPORT 2009 - 2010

A Lifeline for a Lifetime

Our HEROES past, present and future



CORNWALL COMMUNITY
HOSPITAL FOUNDATION

THROUGH THE FOUNDATION,
EVERYDAY HEROES
 LIKE YOU SUPPORT
 CORNWALL
 COMMUNITY
 HOSPITAL



2009 – 2010 Equipment Purchases

EQUIPMENT	AMOUNT
Digital Mammography System for Cancer Detection	\$685,231
SiPAP Respiratory Unit for Infants	20,069
6 Wheelchairs	4,774
Laparoscopic Video Tower - Operating Room	84,804
Portable Ultrasound - Operating Room	26,810
16 Electric Beds for Various Areas of Hospital	107,057
Wii Fit Console and System for Rehabilitation Unit	900
Furniture - Family Room for Paediatrics & Maternal Care	5,995
Drug Presentation Kit for Schools	852
Cornwall Community Hospital Programs	3,235
<i>(CCH Auxiliary)</i>	
Bariatric Stretcher Chair – Specialty Need	9,900
3 Automatic Beds for Maternal Care (HELLP Ticket Sales)	21,072
<i>(Ottawa Regional Cancer Foundation)</i>	
Palliative Care Coordinator Program	64,000
TOTAL	\$1,034,699

Thank you for helping someone in our community feel better today.

EVERYDAY HEROES - PAST, PRESENT AND FUTURE.

Dear Friends,

Our Annual Stewardship Report allows us to reflect together on the many accomplishments of the past year in meeting the equipment needs of our Hospital. Let me say a heartfelt Thank You not just for the past year but for the past six years. Your support of the Foundation has been outstanding. And so, this issue is dedicated to you - our *Everyday Heroes* - because what you do matters . . . what you do literally saves lives.

Our message this past year has been *Your Lifeline for a Lifetime*. We know you are thankful the Hospital is your lifeline when you need it. We in return are thankful you are willing to throw the Foundation a lifeline by giving generously. You understand, appreciate and support the need. **YOU** are the lifeline that empowers the Foundation. In the race against disease, while technology, equipment and procedures continue to evolve, your support keeps our hospital equipped. Our doctors and healthcare providers need modern tools to diagnose and treat our community.

Because of your generosity in the *past* the Cornwall Community Hospital Redevelopment Project has begun. Your gifts *Today* are equipping our hospital one piece at a time. Remembering the Hospital Foundation as beneficiaries in your estate planning is ensuring the *Future* of local healthcare is secure for those we hold dear. Because of **YOU** lives are saved. **YOU** are our *Everyday Heroes* and we thank you.

Well known business legend Peter H. Thomas coined a phrase, "*When you have time, you give time, when you have money, you give money. When you have time and money, you give both.*" Giving back provides an incredible feeling of being needed and wanted. You, our *Everyday Heroes* are both. Thank you.

To Your Health,



Roy Perkins,
Board Chair



“When you have time,
you give time, when
you have money, you
give money. When you
have time and money,
you give both.”

Peter H. Thomas

FINANCIAL REPORT

April 1, 2009 to March 31, 2010

TOTAL REVENUES \$2,210,000
TOTAL EXPENSES * \$ 331,000

TRANSFER TO CCH
 Equipment \$1,018,000

*Fundraising Costs- 15%

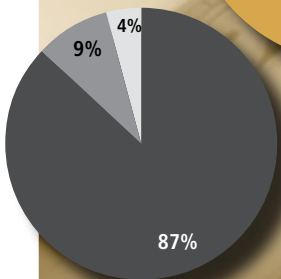
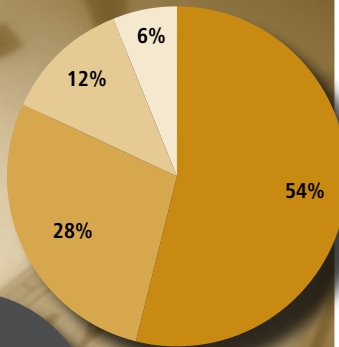
TOTAL REVENUES \$2,210,000

Capital Campaign Donations \$1,186,700

Unrestricted Donations and Fundraising \$ 613,300

Investment Income \$ 267,500

Restricted Donations \$ 142,500



FOUNDATION EQUITY \$8,884,440

Restricted Capital Campaign \$7,770,900

Unrestricted Donations and Fundraising \$ 392,300

Internally Restricted Funds and Externally Restricted Donations \$ 721,200

TOTAL CAPITAL CAMPAIGN INCOME COLLECTED \$10,518,000

Amounts shown are approximations. Copies of the full audited financial statements are available upon request from the Foundation Office.
 Charitable Registration Number:
 89 406 5432RR0001

CCH FOUNDATION AND THE COMMUNITY WORKING TOGETHER FOR OUR HOSPITAL - ONE DONATION AT A TIME.

CORNWALL COMMUNITY HOSPITAL FOUNDATION
 Volunteer Board of Directors
 At Work 2009-2010

FOUNDATION TEAM AT YOUR SERVICE

Connie Vardy, Executive Director
 connie.vardy@cornwallhospital.ca

Carol White, Communications & Community Development Coordinator
 carol.white@cornwallhospital.ca

Claudette Matte, Administrative Assistant
 claudette.matte@cornwallhospital.ca

VISIT:

Second Street Site- 1st Floor
 (Near the Tuck shop) **510 Second Street East**
Hours of Business for donations or inquiries
8am to 4pm, Monday to Friday
 After hours donations of cheques can be left at the Information desk at both locations

CALL:

613-930-4508
 Connie, Carol or Claudette

MAIL:

Cornwall Community Hospital Foundation
 840 McConnell Avenue
 Cornwall, Ontario K6H 5S5

E-MAIL:

foundation@cornwallhospital.ca

FAX:

613-930-4509

WEBSITE:

www.cchfoundation.ca

EXECUTIVE COMMITTEE

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 Chair

Sean Adams
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Maureen Adams
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Connie Vardy
 Secretary/Executive Director

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Gilbert McIntee

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Jean Duguay
 CCH Board Representative

Marcia McQuaig
 CCH Board Representative

Lorna Grant
 CCH Auxiliary Representative



YOUR PRIVACY

We are committed to protecting your privacy and we respect the confidentiality of your personal information. From time to time we publicly recognize and acknowledge the generosity of our donors. If you wish to discuss your privacy options, please contact us.

To all our donors who have requested anonymity, every effort has been made to ensure that each donor is properly recognized for donations given. Please contact the Foundation Office regarding any omissions or corrections.

On behalf of the Foundation, we sincerely thank all our donors for their support.

2010 – 2011 Medical Equipment Priorities

The Cornwall Community Hospital Foundation is the sole source of funding for Priority Medical Equipment needed by Physicians at our hospital. Your generosity ensures they have state-of-the-arts tools to help ensure you and your loved ones continue to receive first-class healthcare right here in Cornwall.

EQUIPMENT	DEPARTMENT	COST
Fluorescein Angiography Camera	Ambulatory Care	65,000
Urinalysis Strip Reader	Clinical Chemistry	21,000
Centrifuges	Cytology	12,000
Biopsy Probe	Diagnostic Imaging	10,000
Echocardiophy Ultrasound	Diagnostic Imaging	300,000
Portable Electrocardiograph (ECG)	Diagnostic Imaging	10,000
Treadmill	Diagnostic Imaging	50,000
Single IV Pump	Emergency	20,000
Vital Signs Monitor	Emergency/Medicine	10,000
Slide Stainer	Hematology	15,000
Ductless Hood	Laboratory	15,000
Grossing Stations	Laboratory	70,000
Tissue Processor	Laboratory	70,000
Biopsy Specimen Digitizer	Medical Priorities	140,000
Motorized Ceiling Lifts	Medicine/Surgery	16,000
Beds, Patient (10)	Nursing	72,000
Full Flotation Surface	Nursing	15,000
Negative Air Room	Nursing	3,000
Pain Control Pumps	Nursing	48,000
Patient Equipment & Furniture	Nursing	100,000
Patient Wandering Systems	Nursing	75,000
RIK Gel Surfaces	Nursing	27,000
VAC Wound Management System	Nursing	31,000
Endoscopy Scope	Operating Room	33,000
Fluid Warmer	Operating Room	15,000
Gastroscope	Operating Room	36,000
Greenlight Laser	Operating Room	135,000
Instrumentation Setups	Operating Room	50,000
Power Tools	Operating Room	127,000
Rainbow Multiple Wave Link Oximeter	Operating Room	45,000
Video Monitors	Operating Room	12,000
Medication Unit Dose System	Pharmacy	250,000
Triple Pump	Surgery	8,500
	TOTAL	\$1,906,500



Taking time to prepare a Will is a positive way to impact many lives. The value of it is so important that the thought of preparing one should not be postponed, no matter how squeamish the thought of your own demise is to you. Take advantage of all the Estate planning advice available to you to limit or minimize the financial impact of your estate upon your death.

Please contact Connie Vardy at the Foundation office for information on leaving a legacy.

Cornwall Community Hospital Foundation is thankful for the following Estate Gifts received this year.

ESTATE GIFTS

Estate of Joyce Burtenshaw
 Estate of John Angus Carther
 Estate of George Comrie
 Estate of Hattie Doble
 Estate of Ian Campbell Kennedy
 Estate of Mabel Grace LeRoux
 Estate of Anne Campbell Muir
 Estate of Oonah E. Rittmeyer
 Estate of Bertha Sarena Roy
 Estate of Jean-Paul & Laurette Roy
 Estate of W. H. Turner

The Success of the mission depends on the Donors

Our doctors and medical staff work together as a team to provide the best care possible. They thank you for providing them with the equipment they need to save lives.

Please give today! The life you save could be your own.

As a motorist travelling along Highway 401 I suddenly became ill and had to be rushed to Cornwall Community Hospital by ambulance. Seconds seem like hours when your life is at stake and I am grateful for the tremendous level of professionalism and equipment available at CCH. I can't thank Dr. Irwin and Dr. Hesseltine enough for the wonderful care I received. Even the ambulance attendants and nurses in emergency and intensive care gave me great comfort during such a frightening experience. Although I am not a resident, I give to CCH Foundation with a thankful heart.

Fred Scordino



My wife injured her leg on a Friday night and we were one of the last to arrive at the McConnell Avenue Clinic before closing. Our experience was one of first class service as we were ushered through X-ray and eventually to the Emergency Department. We were extremely relieved when Dr. Tombler told us he would operate on Saturday morning! After a follow-up exam on Monday, I was able to bring my wife home. We have always supported CCH but our dedication and appreciation has been renewed after this experience. We continue to support CCH Foundation because we know first-hand the value of a well equipped and locally operated hospital.

Ernie Spiller & Lorna Snow



A single experience can bring together a whole team of medical professionals. In my case, after consultation with Dr. Bergeron my family physician, Dr. Ghaly confirmed that my heart was strong enough to undergo a necessary surgical procedure to be performed by Dr. Moussa. The professionalism of these three doctors along with the nursing staff was astounding and the results have surpassed my wildest expectations. "I feel the community has an obligation to make the whole scenario better by giving time or money. I wanted to give back so I have extended my monthly donation well into the future."

André Vigeant



“Carry out a random act of kindness, with no expectation of reward, safe in the knowledge that one day someone might do the same for you.” — DIANA, PRINCESS OF WALES

Words to live by . . . We are a community of friends; a family in which people help one another. And through the Foundation, Everyday Heroes like you support Cornwall Community Hospital.

Community Events are an important source of funding that supports the Foundation’s equipment appeal. We couldn’t do it without you - your attendance, generous donations and In Kind gifts make these events successful.

Neighbours, friends and families now have access to the latest surgical equipment and the help they need. And while we hope you never need this equipment yourself, we offer our heartfelt gratitude to you, Everyday Heroes, who helped bring this important technology to Cornwall Community Hospital.

Your Support of Foundation **EVENTS** is Amazing! Thank you!

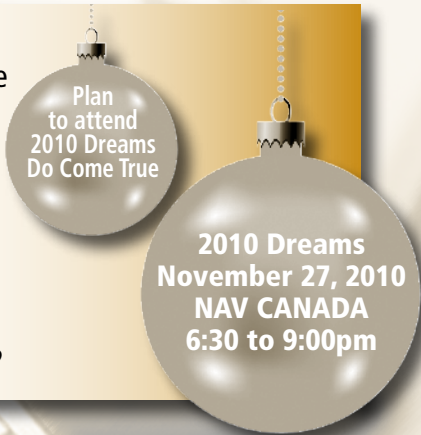


OPERATING ROOM EQUIPMENT

Donated by the Fundraising Committee of Dreams Do Come True 2009


Dreams Do Come True Wine & Cheese and Silent Auction raised **\$102,997** to purchase a *Laparoscopic Tower* and *Portable Ultrasound*.

Did You Know . . . Dreams has raised **\$306,152** over the last 5 years?



2010 Corus Caring Hearts Radiothon raised **\$108,548** to purchase *Pain Control Pumps* to manage pain medication as well as *Specialty Surfaces* for beds that provide pain relief for patients. This means people have the help they need with pain caused by illness or injury.

Did You Know . . . the Annual Corus Caring Hearts Radiothons have raised a total of **\$502,612** ?



Why do we need to fundraise?

HISTORY OF HEALTHCARE FUNDING

Canada's Healthcare story is one of evolution but it has always cost more than what is funded by government. Since the 1977 EPF Act, hospital foundations have existed in communities all across Canada to raise funds for healthcare.



A hospital foundation is the charity that is responsible for raising funds for *the most important and most expensive facility and equipment* upon which everyone in the community relies. So please continue to support the doctors, nurses and other key members of your local healthcare team. Your generosity ensures that Cornwall Community Hospital is able to provide state-of-the-art medical services in the 21st century.

Federal-Provincial Financing Act – Increased Donor Responsibility

* In 1977 the Federal-Provincial Financing (EPF) Act, put in motion a shift in funding. This change resulted in funding constraints that necessitated community hospital foundations to develop programs to fund hospital equipment. Since the early 1980s the need for these programs has increased at an unprecedented pace.



Constitution - Federal and Provincial Responsibility

Since 1867, when the Constitution (BNA Act) identified federal and provincial roles in healthcare, our governments' financial roles have evolved.



Great Depression & Post WWII Era

Social needs caused by the Depression and Post WWII created more and more reliance on philanthropy.



Source:
www.hc-sc.gc.ca
www.health.gov.on.ca